Dane County TimeBank

2018 Annual Report
New Members and Total Exchanges

- **888 exchanges logged for 6326.5 hours in 2018**, up from 5105.25 hours exchanged in 2017
- TimeBank exchanges were logged on **320 of 365 days** in 2018, 88%
- **73 new members**, including 71 new individual members and 2 new organizational members - Pinpoint Diagnostic Soundwaves Imaging, LLC and Friends Housing Cooperative
### Categories of Exchange

#### Number of Exchanges Logged

<table>
<thead>
<tr>
<th>Category</th>
<th>Number of Exchanges</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Community Activities</td>
<td>199</td>
</tr>
<tr>
<td>2. Food</td>
<td>170</td>
</tr>
<tr>
<td>3. Transportation</td>
<td>117</td>
</tr>
<tr>
<td>4. Care and Companionship</td>
<td>99</td>
</tr>
<tr>
<td>5. Business and Clerical</td>
<td>69</td>
</tr>
<tr>
<td>6. Health and Wellness</td>
<td>63</td>
</tr>
<tr>
<td>7. House and Garden</td>
<td>56</td>
</tr>
<tr>
<td>8. Arts and Culture</td>
<td>53</td>
</tr>
<tr>
<td>9. Education and Language</td>
<td>25</td>
</tr>
<tr>
<td>10. Miscellaneous</td>
<td>16</td>
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<tr>
<td>11. Construction and Repair</td>
<td>12</td>
</tr>
<tr>
<td>12. Computing and Electronics</td>
<td>7</td>
</tr>
<tr>
<td>13. Sports and Leisure</td>
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</tr>
</tbody>
</table>

#### Number of HoursLogged

<table>
<thead>
<tr>
<th>Category</th>
<th>Number of Hours</th>
</tr>
</thead>
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<tr>
<td>2. Care and Companionship</td>
<td>1171</td>
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<tr>
<td>3. Business and Clerical</td>
<td>552</td>
</tr>
<tr>
<td>4. Food</td>
<td>362</td>
</tr>
<tr>
<td>5. Arts and Culture</td>
<td>314</td>
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<tr>
<td>6. Education and Language</td>
<td>266</td>
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<tr>
<td>7. House and Garden</td>
<td>180</td>
</tr>
<tr>
<td>8. Health and Wellness</td>
<td>179</td>
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<tr>
<td>9. Construction and Repair</td>
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<tr>
<td>10. Transportation</td>
<td>233</td>
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<tr>
<td>11. Miscellaneous</td>
<td>54</td>
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<tr>
<td>12. Computing and Electronics</td>
<td>28</td>
</tr>
<tr>
<td>13. Sports and Leisure</td>
<td>2</td>
</tr>
</tbody>
</table>
Exchanges

Hours Exchanged

- transportation: 2.1%
- house and garden: 2.9%
- health and wellness: 2.9%
- food: 5.8%
- education and language: 4.3%
- construction and repair: 2.8%
- community activities: 45.2%
- arts and culture: 5.0%
- business and clerical: 8.9%
- care and companionship: 18.8%
Exchanges

Number of Exchanges Logged

- transportation: 13.2%
- miscellaneous: 1.8%
- house and garden: 6.3%
- health and wellness: 7.1%
- food: 19.2%
- education and language: 2.8%
- arts and culture: 6.0%
- business and clerical: 7.8%
- care and companionship: 11.2%
- community activities: 22.4%
- construction and repair: 1.4%
Youth Court

- 223 youth had the opportunity to go through our youth court project in 2018, with 97% of them successfully completing their agreements and avoiding an arrest on their record.

- We did it! Officer discretion is no longer associated with who gets the opportunity to come to youth court in the Madison High Schools. All students at risk of receiving a municipal ticket in the schools now have the opportunity to participate in youth court and avoid an arrest on their record. With only 34% of eligible youth being referred to youth court last school year, we're very excited for the opportunity to interrupt the school to prison pipeline on a larger scale. We worked very hard to make this change happen and we're looking forward to expanding our partnership with MMSD.

- A big thanks to our youth court staff and all of our members and partners working on this project. **1068.5 hours were exchanged associated with the project in 2018.**
Inclusion

● At the end of March we wrapped up a 10 year partnership with Dane County Department of Human Services as the county’s disability system transitioned from county run to state run. As a result of this change, we were faced with the loss of our long term contract that supported the TimeBank’s Inclusion project.

● With our core values as a foundation, people with developmental disabilities have been an integral part of the TimeBank throughout our history. The TimeBank has contracted with DCDHS to facilitate matches and activities for people with developmental disabilities since 2008.

● During the course of the project, inclusion members exchanged over 13,650 hours. The average number of exchanges per inclusion member was 48! There were more than 100 people with disabilities involved in the project. Folks found meaningful connections and long term matches that are still going on to this day. We will continue our work to sustain and broaden the scope of this project in the years to come. A big shout out to our inclusion team, individual inclusion project members, and organizational members contributing to this project over the years.
Transportation

- 117 transportation exchanges logged by members for 233 hours
- Over 2800 miles were driven by members for the transportation project
- **350 rides were given by approved drivers for our transportation project**, helping eliminate transportation barriers for people.
- Transportation project rides include rides to medical and other appointments, to the grocery store or food pantry, to restorative justice opportunities, to social and recreational opportunities, and more.
Events

- **We had so many awesome events!** Comedy games, our first polar plunge, two Sharefests, a Mallards Game (where I threw out the first pitch and a TimeBank “commercial” was played on the big screen!), a wellness fair, a screening of Circle Up followed by a panel discussion, a dinner and youth court talk at Holy Wisdom Monastery, a presentation and training opportunity with Fania Davis, and a 13th birthday bash/Social Justice Center open house! Wow, we had a blast and learned so much. Thank you to our events team for all of your hard work!

- **We launched Pop Up Projects.** *The TimeBank’s pop up projects aim to connect members to short term project opportunities that help support and strengthen our communities.* We did two different projects, both at our home in the Social Justice Center. One was a two day fall garden clean up and the other was a two day prepping and painting the new space. It was amazing to have help beautifying our space and building relationships with new friends. Thank you to everyone who came out to help.
Other Highlights

- The Social Justice Center completed their remodel and we moved into our new office with streetfront visibility on Williamson St.
- We participated in developing the new vision for the SJC, which includes becoming a vibrant hub of social justice activity.
- We became a core partner in and launched the Mutual Aid Workspace, a new coworking and collaboration space for building creativity and community at the SJC.
- We made many upgrades to our website to increase member experience and efficiencies.
- We couldn’t have done all this without the support of one another. Thank you to our members, staff, partners, and friends for exchanging with us this year!
2018 Staff and Board

Board:
Mary Girard - President
Lisa Dugdale - Vice President
Garrett Lee - Treasurer
Amanda McKaig - Secretary
Anita Pradhan
Sandy Nelson
Mike Godbe
Greg Rossetti
Jeannie Verschay
Barb Kehrein

Employees and Contractors:
Lorrie Hurckes Dwyer, Executive Director
Gary Messinger, Community Outreach Coordinator (N2N)
Aaron Blake, Youth Court Coordinator
Brittany McKennie, Youth Court Coordinator
Alexis Gardner, Youth Court Coordinator
Tierra Merritt, Youth Court Coordinator
Stephanie Rearick, Capacity Building Coordinator
Bunny Brzezinski, Transportation Coordinator
Naomi Jones, Transportation Coordinator
Jon Hain, Technology Coordinator
Amy Anderson, Sun Prairie Inclusion/Events Coordinator
Jerry Chernow, Bookkeeper
2018 Financials and Thank You

Total Liabilities and Net Assets - $152,738
Total Income - $349,108
Total Expenses - $346,564
Net Assets End of Year - $131,525

Contributions - $13,748 - individual donations and fundraising events
Other Income - $97 - interest
Net Assets Released from Restrictions - $900
Contracts and Grants - $334,363
○ DCDHS - inclusion, transportation, and youth court
○ City of Madison - Community Development Division
○ Dane County Partners in Equity
○ OJJDP - MOU with YWCA as grant holder
○ Madison Metropolitan School District and Verona High School

A big thank you to our members, staff, partners, donors and friends. We appreciate all of your contributions and engagement in building community.